

AYSO - Region 10A73  
Income Statement  
from 2021-07-01 to 2022-06-30

	<b>2021</b>	<b>2022</b>	<b>Total</b>
Sales	0	50	50
Registration Fees	41382.04	98699.71	140081.75
Registration Fee Refunds	-2495.75	-414.5	-2910.25
Concessions	5822.78	3040	8862.78
Sponsorships/Contributions/Donations	3850	140	3990
<b>Sales Total</b>	<b>48559.07</b>	<b>101515.21</b>	<b>150074.28</b>
<b>Gross profit</b>	<b>48559.07</b>	<b>101515.21</b>	<b>150074.28</b>
Expenses	0	0	0
Uniforms - Players - TAX PAID	16007.39	11944.25	27951.64
Uniforms - Coaches - TAX PAID	375.59	2296.86	2672.45
Uniforms - Referees - TAX PAID	7568.58	0	7568.58
Uniforms - Other - TAX PAID	994.5	510.68	1505.18
Field Expenses Region 73	65.97	1159.3	1225.27
Equipment	667.22	1389.58	2056.8
Tourn/Player - Incentives, Trophies, Awards	560.19	244.2	804.39
Tournament - Referees	-1000	830	-170
Tournament - Other	-2725	4275	1550
Concession Expenses	5267.26	3074.27	8341.53
Ads/Newsletter/Yearbook/Pictures	2777.39	0	2777.39
Awards & Volunteer Recognition	85.81	0	85.81
Clinic Training Expenses - Coaches	1965.46	1658.41	3623.87
Clinic Training Expenses - Referees	242.09	665.03	907.12
Office expenses	1600.5	448.17	2048.67
Conferences / Meetings	3629.54	3662.58	7292.12
Section / NAGM	0	17376.72	17376.72
Travel Mileage	0	2706.28	2706.28
Phone / Internet / Website	1949.98	1123.18	3073.16
Office Supplies	76.29	0	76.29
Bank Fees	128.21	112.72	240.93
Volunteer Background Screening	1751	1245	2996
<b>Expenses Total</b>	<b>41987.97</b>	<b>54722.23</b>	<b>96710.2</b>
Other Income	81557	85827.5	167384.5
Other Expenses	53765.08	58369.31	112134.39
<b>Net income</b>	<b>34363.02</b>	<b>74251.17</b>	<b>108614.19</b>